**MYSIP**

**Malaysia-Spain Innovating Programme**

1. General Information

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| --- | --- |
| 1.1 Acronym |  |
| 1.2 Title |  |
| 1.3 Summary |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1.4aTotal Budget and Duration |   | 1st  Year | 2nd Year | 3rd Year(if applicable) | **TOTAL** |
| Duration (nº months):Start Date: |   |   |   |   |
|   | **Spain** | **Spain** | **Spain** | **Spain** |
| Budget(€/ MYR) | GovernmentContribution |    |    |    |    |
| PrivateContribution |   |   |   |   |
| Others, if any |   |   |   |   |
|  Subtotal  |    |    |    |    |
| Total  |   |   |   |   |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1.4aTotal Budget and Duration |   | 1st Year | 2nd Year | 3rd Year(if applicable) | **TOTAL** |
| Duration (nº months):Start Date: |   |   |   |   |
|   | **Malaysia** | **Malaysia** | **Malaysia** | **Malaysia** |
| Budget(€/ MYR) | GovernmentContribution(MOHE) |    |    |    |    |
| Government Contribution (MIGHT) |  |  |  |  |
| PrivateContribution |   |   |   |   |
| Others, if any |   |   |   |   |
|  Subtotal  |    |    |    |    |
| Total  |   |   |   |   |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Budget head | 1st  Year (€) | 2nd Year (€) | 3rd Year (€)(if applicable) | TOTAL (€) |
| Amortization of capital assets (tangible and intangible) |  |  |  |  |
| Material cost |  |  |  |  |
| Manpower |  |  |  |  |
| Outsourced technical collaborations |  |  |  |  |
| Overheads |  |  |  |  |
| Audit cost |  |  |  |  |

**1.4b** **Budgetary details in respect of Spanish company (€)**

**1.4b Budgetary details in respect of Malaysian company (MYR)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Budget head | 1st Year (MYR) | 2nd Year (MYR) | 3rd Year (MYR)(if applicable) | TOTAL (MYR) |
| Non recurring |
| Equipment |  |  |  |  |
| Recurring |
| a. Manpower |  |  |  |  |
| b. Consumables |  |  |  |  |
| c. Travel |  |  |  |  |
| d. Contingency  |  |  |  |  |
| e. Overheads |  |  |  |  |

**1.4b Budgetary details in respect of Malaysian researcher (MYR)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Budget head | 1st Year (MYR) | 2nd Year (MYR) | 3rd Year (MYR)(if applicable) | TOTAL (MYR) |
| **Vote 11000** - Stipend and Allowance |  |  |  |  |
| **Vote 21000** - Travelling and Transportation |  |  |  |  |
| **Vote 27000** - Research Materials & Supplies |  |  |  |  |
| **Vote 28000** - Maintenance and Minor Repair Services |  |  |  |  |
| **Vote 29000** - Professional Services |  |  |  |  |
| **Vote 35000** - Accessories and Equipment |  |  |  |  |

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| --- | --- | --- | --- |
| 1.5 Members contribution | Name of the company | K€ | KMYR |
|  |  |  |
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2. Project Outline

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| 2.1 Description (approximately one page) |
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| 2.2 Innovation highlights (State of the Art / Progress beyond state of the art) |
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| 2.3 Technological Development Envisaged |
| 2.4 Market Application and Exploitation |

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| 2.5 Milestones / Timeline and Gantt Chart / Diagram - project schedule and work breakdown structure of the project into working packages indicating the workplan for both the Malaysian and Spanish partners. |

3. Participant Data

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| --- |
| 3.1 Main Participant  |
| Full Name |
| Organization Address | Telephone number |
| Fax number |
| Contact person data | Function |
| E-mail |
| Activity |

|  |
| --- |
| 3.2 Other Participant  |
| Full Name |
| Organization Address | Telephone number |
| Fax number |
| Contact person data | Function |
| E-mail |
| Activity |

|  |
| --- |
| 3.3 Other Participant  |
| Full Name |
| Organization Address | Telephone number |
| Fax number |
| Contact person data | Function |
| E-mail |
| Activity |

4. Contribution to the project

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| --- |
| Name of the participants and a brief description of their activities in the project |
| Spanish participants |  |
|  |
|  |
| Malaysian participants |  |
|  |
|  |
|  |

5. Expertise of the participants

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| --- |
| Name of the participants and a brief description of their experiences in relation to the project |
| Spanish participants |  |
|  |
| Malaysian participants (please also include brief CV of the research team) |  |
|  |
|  |

6. Consortium Agreement

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| Indicate if the Consortium has signed any Memorandum of understanding or any other consortia agreement and mention the signed date if it is the case. |
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