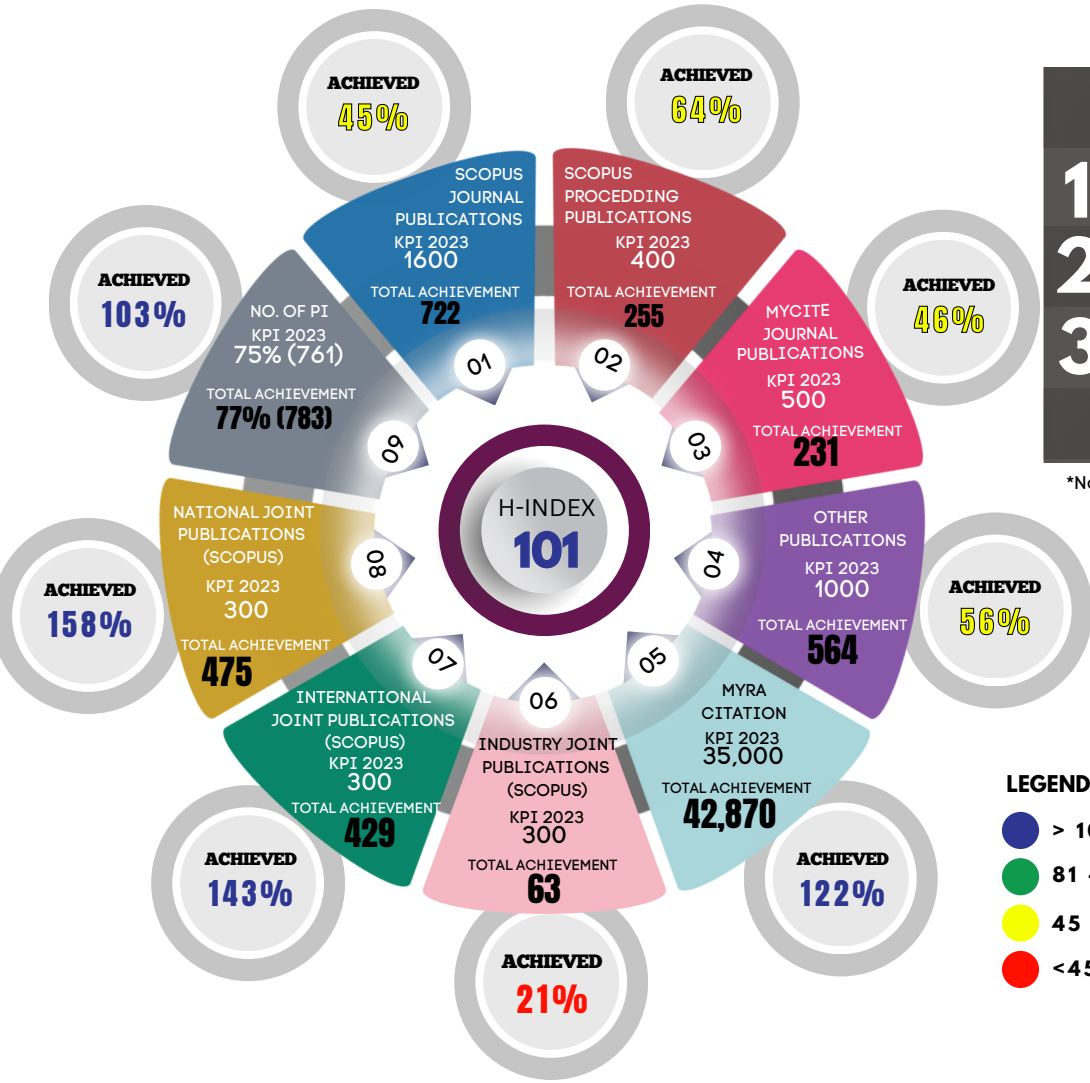


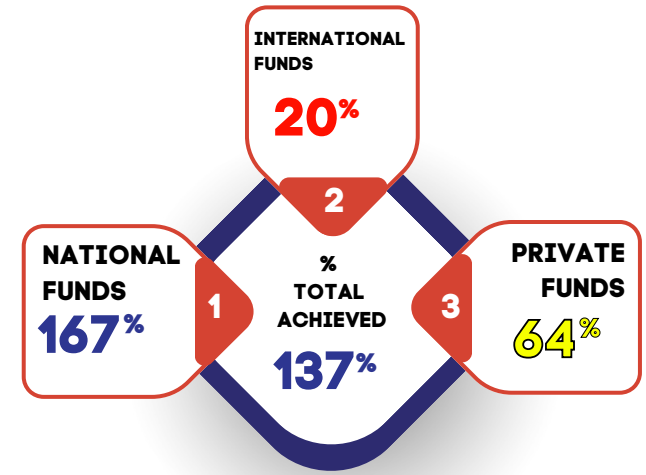
# OCTOBER 2023

## KPI PERFORMANCE FOR PUBLICATION & FUNDS



TYPES OF FUNDS	IN-KIND FUNDS	RESEARCH FUNDS	NON-RESEARCH FUNDS	TOTAL EXTERNAL FUNDS	KPI FUNDS	% ACHIEVED
1 National Funds	RM0.00	RM10,513,729.00	RM4,498,080.00	RM15,011,809.00	RM9,000,000	167%
2 International Funds	RM0.00	RM203,732.76	RM0.00	RM203,732.76	RM1,000,000	20%
3 Private Funds	RM0.00	RM1,271,550.00	RM0.00	RM1,271,550.00	RM2,000,000	64%
<b>TOTAL</b>	<b>RM0.00</b>	<b>RM11,989,011.76</b>	<b>RM4,498,080.00</b>	<b>RM16,487,091.76</b>	<b>RM12,000,000</b>	<b>137%</b>

\*Note: Data from RMS cut-off October 2023



## KPI PUBLICATION BY FACULTY

FACULTY	SCOPUS JOURNAL				SCOPUS PROCEEDING				MYCITE JOURNAL			OTHER PUBLICATION			INDUSTRY JOINT PUBLICATION			INTERNATIONAL JOINT PUBLICATION			NATIONAL JOINT PUBLICATION			RESEARCH BOOK	BOOK CHAPTER
	KPI	ACHIEVED (Scopus)	SMPU	%	KPI	ACHIEVED (Scopus)	SMPU	%	KPI	ACHIEVED (MyCite)	%	KPI	ACHIEVED (SMPU)	%	KPI	ACHIEVED (Scopus)	%	KPI	ACHIEVED (Scopus)	%	KPI	ACHIEVED (Scopus)	%	KPI	ACHIEVED (Scopus & P. Penerbit)
1 FKAAB	213	127	90	60	53	52	22	98	67	44	66	133	42	32	40	8	20	40	85	213	40	89	223	3	41
2 FKEE	216	110	87	51	54	30	13	56	67	10	15	135	47	35	40	11	27	40	78	193	40	68	168	4	75
3 FKMP	233	95	75	41	58	75	29	129	73	31	43	146	51	35	44	15	34	44	62	142	44	81	185	3	45
4 FPTV	153	48	35	31	38	12	12	32	48	33	69	96	28	29	29	3	10	29	29	101	29	22	77	6	43
5 FPTP	139	61	46	44	35	27	16	77	43	41	95	87	99	114	26	3	12	26	47	181	26	42	161	8	69
6 FAST	121	112	86	92	30	18	12	60	38	23	61	76	45	59	23	10	44	23	56	246	23	58	255	1	6
7 FSKTM	115	74	53	64	29	11	11	38	36	1	3	72	42	58	22	3	14	22	45	209	22	38	176	2	22
8 FTK	188	63	50	34	47	22	18	47	59	22	38	117	61	52	35	10	28	35	18	51	35	53	151	4	38
9 PPB	20	0	2	0	5	1	0	20	6	3	47	13	48	375	4	0	0	4	0	0	4	1	26	1	1
10 PPD	145	18	17	12	36	5	5	14	45	10	22	91	57	63	27	0	0	27	6	22	27	13	48	0	16
11 PPUK	57	9	12	16	15	2	7	13	18	11	62	35	37	104	11	0	0	11	3	28	11	8	75	1	8
12 NA	-	2	0	-	-	0	0	-	-	0	0	-	1	-	-	0	-	-	0	-	-	0	-	0	0
13 OTHERS	-	3	2	-	-	0	0	-	-	2	0	-	6	-	-	0	-	-	0	-	-	2	-	0	0
<b>TOTAL</b>	<b>1600</b>	<b>722</b>	<b>555</b>	<b>45</b>	<b>400</b>	<b>255</b>	<b>145</b>	<b>64</b>	<b>500</b>	<b>231</b>	<b>46</b>	<b>1000</b>	<b>564</b>	<b>56</b>	<b>300</b>	<b>63</b>	<b>21</b>	<b>300</b>	<b>429</b>	<b>143</b>	<b>300</b>	<b>475</b>	<b>158</b>	<b>33</b>	<b>364</b>

\*Note: Data from Scopus, SMPU, Pej. Penerbitan & MyCite cut-off October 2023

## KPI FUNDS BY FACULTY

FACULTY	KPI	ACHIEVEMENT	%	
FKAAB	1,197,044	408,400.00	34%	National Funds (RM)
FKEE	1,214,778	643,680.00	53%	
FKMP	1,303,448	676,352.00	52%	
FPTV	860,099	0.00	0%	
FPTP	780,296	86,000.00	11%	
FAST	682,759	938,375.00	137%	
FSKTM	647,291	169,300.00	26%	
FTK	1,064,039	1,084,396.00	102%	
PPB	115,271	0.00	0%	
PPD	815,764	170,092.00	21%	
PPUK	319,212	87,134.00	27%	
OTHERS	0	6,250,000.00	NONE	
<b>TOTAL</b>	<b>9,000,000</b>	<b>10,513,729.00</b>	<b>117%</b>	
				International Funds (RM)
FKAAB	149,935	49,469.21	33%	
FKEE	164,276	101,862.40	62%	
FKMP	177,314	0.00	0%	
FPTV	99,087	42,401.15	43%	
FPTP	99,087	0.00	0%	
FAST	95,176	0.00	0%	
FSKTM	88,657	0.00	0%	
FTK	126,467	10,000.00	8%	
PPB	0	0.00	NONE	
PPD	0	0.00	NONE	
PPUK	0	0.00	NONE	
OTHERS	0	0.00	NONE	
<b>TOTAL</b>	<b>1,000,000</b>	<b>203,732.76</b>	<b>20%</b>	
				Private Funds (RM)
FKAAB	299,870	100,000.00	33%	
FKEE	328,553	97,000.00	30%	
FKMP	354,628	369,000.00	104%	
FPTV	198,175	60,000.00	30%	
FPTP	198,175	110,000.00	56%	
FAST	190,352	13,100.00	7%	
FSKTM	177,314	120,000.00	68%	
FTK	252,934	372,450.00	147%	
PPB	0	0.00	NONE	
PPD	0	20,000.00	NONE	
PPUK	0	10,000.00	NONE	
OTHERS	0	0.00	NONE	
<b>TOTAL</b>	<b>2,000,000</b>	<b>1,271,550.00</b>	<b>64%</b>	
				Principle Investigator (PI)
FKAAB	101	109	108%	
FKEE	103	107	104%	
FKMP	110	104	94%	
FPTV	73	78	107%	
FPTP	66	64	97%	
FAST	58	69	119%	
FSKTM	55	57	104%	
FTK	90	94	104%	
PPB	10	11	113%	
PPD	69	59	86%	
PPUK	27	31	115%	
OTHERS	0	0	NONE	
<b>TOTAL</b>	<b>761</b>	<b>783</b>	<b>103%</b>	

\*Note: Data from RMS cut-off October 2023